

To Members of the Cabinet Executive

Councillor Terry Richardson (Leader)	- Leader of the Council
Councillor Maggie Wright (Deputy Leader)	- Finance, People & Performance Portfolio Holder
Councillor Cheryl Cashmore	- Health, Leisure, Climate and Economic Development Portfolio Holder
Councillor Nigel Grundy	- Neighbourhood Services & Assets Portfolio Holder
Councillor Les Phillimore	- Housing, Community Safety and Environmental Services Portfolio Holder
Councillor Ben Taylor	- Planning, Transformation and ICT Portfolio Holder

Dear Councillor,

A meeting of the **CABINET EXECUTIVE** will be held in the Council Chamber on **MONDAY, 24 FEBRUARY 2025** at **5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



Gemma Dennis
Corporate Services Group Manager



AGENDA

1. Apologies for Absence
2. Disclosure of Interests from Members
To receive disclosures of interests from Members (i.e. the existence and the nature of those interests in respect of items on this agenda).
3. Minutes (Pages 3 - 10)
To approve and sign the minutes of the meeting held on 13 January 2025 (enclosed).
4. Public Speaking Protocol
Requests received by the Protocol deadline to be reported by the Senior Democratic Services Officer with details of the Agenda Item to which they relate. (Such persons entitled to use the Protocol attend for the purpose of making representations, answering questions or giving evidence relating to the business of the meeting and the time allocated to each person is a maximum of three minutes unless extended at the discretion of the Chairman).
5. Blaby District Tourism Growth Plan 2025-2030 (Pages 11 - 42)
To consider the report of the Health, Leisure and Tourism Service Manager (enclosed).
6. Scrutiny Commission response to the Administrations 2025/26 Draft Budget Proposals (Pages 43 - 50)
To consider the report of the Scrutiny Commission (enclosed).
7. Quarter 3 Budget Review 2024/25 (Pages 51 - 62)
To consider the report of the Accountancy Services Manager (enclosed).
8. Quarter 3 Capital Programme Review 2024/25 (Pages 63 - 72)
To consider the report of the Finance Group Manager (enclosed).
9. Quarter 3 Treasury Management Update 2024/25 (Pages 73 - 92)
To consider the report of the Finance Group Manager (enclosed).
10. 5 Year Capital Programme 2025/26 to 2029/30 (Pages 93 - 124)
To consider the report of the Finance Group Manager (enclosed).
11. Prudential Indicator & Treasury Management Strategy 2025/26 (Pages 125 - 176)
To consider the report of the Finance Group Manager (enclosed).
12. Council Tax 2025/26 (Pages 177 - 188)
To consider the report of the Finance Group Manager (enclosed).
13. General Fund Budget Proposals 2025/26 (Pages 189 - 212)
To consider the report of the Executive Director (S.151 Officer) (enclosed).